

## 月次営業概況のお知らせ(速報) Summary of Monthly Operations (Preliminary Report)

### 1. 輸送人員 Number of Passengers

単位:千人 Thousands

2020年度 (FY2020)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	9,785	-31.8%	3,587	-65.8%	13,372	-46.2%	554	-70.1%	66	-87.7%
5月 May	10,509	-31.0%	3,804	-63.5%	14,313	-44.2%	469	-75.1%	47	-91.0%
6月 Jun.	12,153	-20.2%	6,214	-37.8%	18,367	-27.2%	526	-71.0%	61	-88.0%
7月 Jul.	11,757	-20.4%	6,747	-35.9%	18,504	-26.8%	613	-67.7%	88	-83.2%
8月 Aug.	11,859	-16.3%	6,640	-37.2%	18,499	-25.2%	648	-68.4%	95	-82.5%
9月 Sept.	11,650	-32.6%	6,997	-31.5%	18,647	-32.2%	605	-70.4%	89	-83.2%
10月 Oct.	11,704	-21.2%	7,681	-19.2%	19,385	-20.4%	613	-66.8%	101	-81.0%
11月 Nov.	11,664	-21.4%	7,425	-26.3%	19,089	-23.4%	628	-66.9%	102	-83.6%
12月 Dec.	10,208	-22.7%	7,525	-28.9%	17,733	-25.5%	602	-67.6%	102	-81.9%
1月 Jan.	10,810	-26.0%	6,029	-42.1%	16,839	-32.7%	525	-72.2%	76	-86.5%
2月 Feb.										
3月 Mar.										

### 2. 運輸収入 Revenue from Passengers

単位:百万円 Millions of yen

2020年度 (FY2020)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	1,333	-24.0%	920	-76.0%	2,253	-59.7%	278	-84.8%	50	-90.1%
5月 May	1,354	-28.0%	924	-75.8%	2,279	-60.0%	211	-88.5%	33	-93.3%
6月 Jun.	1,487	-20.8%	1,483	-59.1%	2,970	-46.0%	241	-86.3%	39	-91.9%
7月 Jul.	1,436	-22.2%	1,686	-55.5%	3,123	-44.6%	333	-81.9%	56	-88.8%
8月 Aug.	1,450	-19.4%	1,696	-57.1%	3,147	-45.3%	373	-81.3%	60	-88.5%
9月 Sept.	1,409	-32.6%	1,773	-53.7%	3,182	-46.3%	350	-82.1%	64	-87.5%
10月 Oct.	1,434	-21.3%	1,948	-46.2%	3,382	-37.8%	372	-79.8%	73	-85.8%
11月 Nov.	1,437	-21.5%	1,922	-50.5%	3,360	-41.2%	397	-79.9%	77	-86.9%
12月 Dec.	1,283	-22.6%	1,919	-50.7%	3,202	-42.3%	380	-79.9%	75	-86.3%
1月 Jan.	1,357	-25.8%	1,511	-61.1%	2,869	-49.8%	303	-84.1%	55	-90.0%
2月 Feb.										
3月 Mar.										
年度計 Fiscal Year	13,984	-24.0%	15,786	-58.6%	29,771	-47.3%	3,242	-82.8%	586	-88.8%

記載の数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.